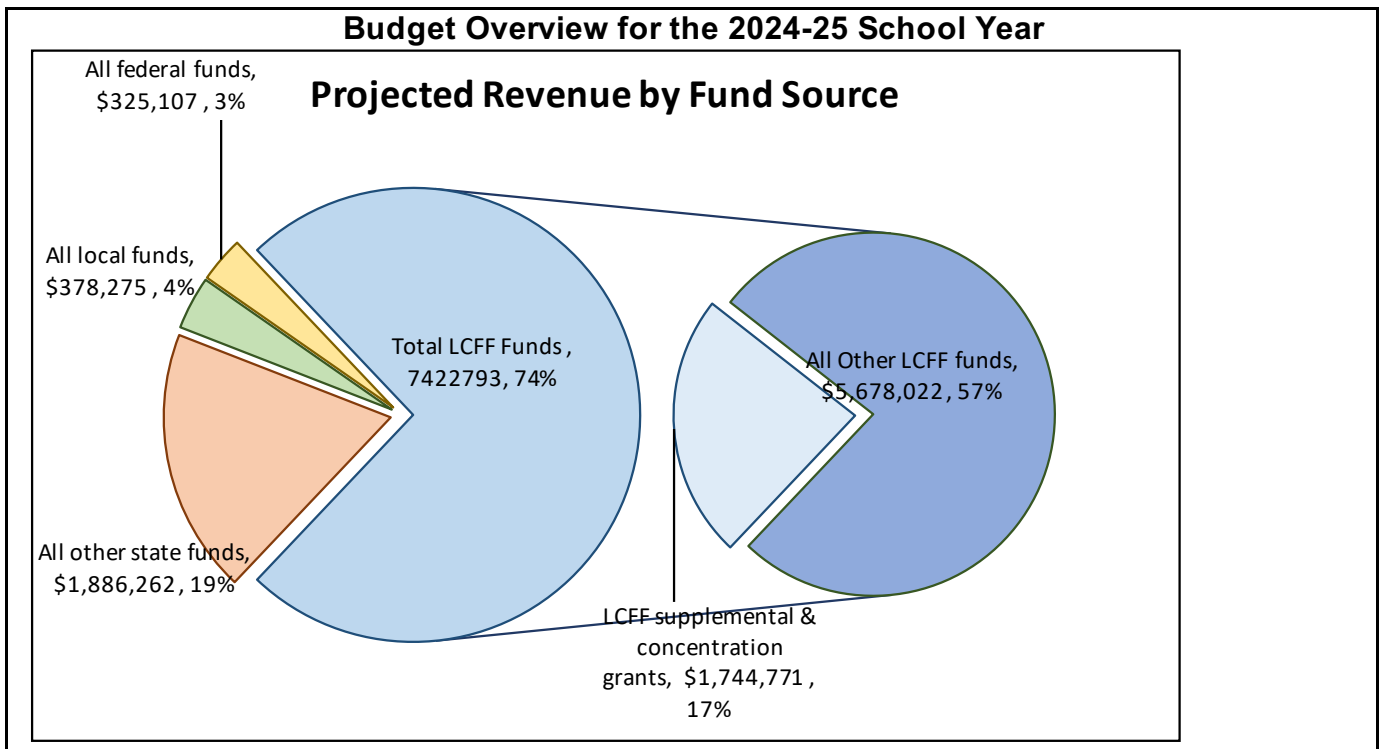


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Environmental Charter High School - Lawndale
CDS Code: 19646911996438
School Year: 2024-25
LEA contact information: Tracy Bondi, 310-214-3408, tracy_bondi@ecsonline.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

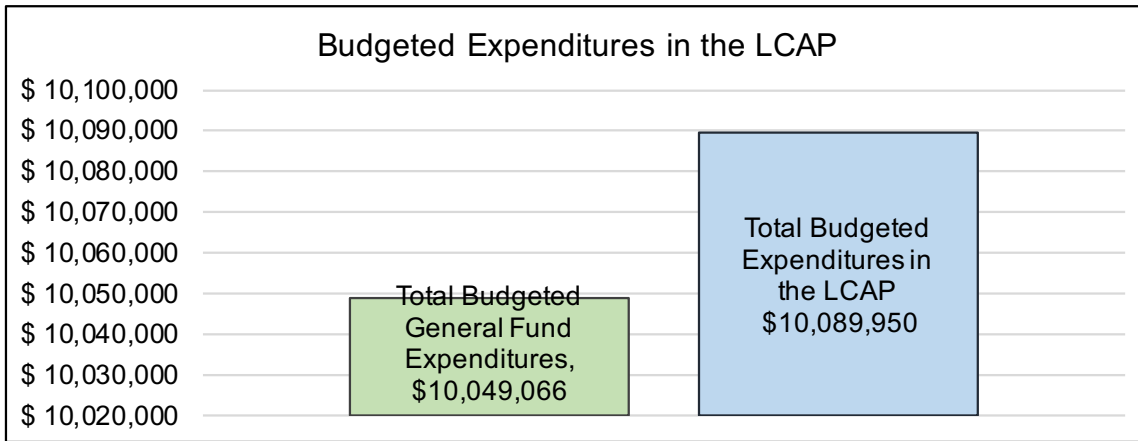


This chart shows the total general purpose revenue Environmental Charter High School - Lawndale expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Environmental Charter High School - Lawndale is \$10,012,436.81, of which \$7,422,793.00 is Local Control Funding Formula (LCFF), \$1,886,261.81 is other state funds, \$378,275.00 is local funds, and \$325,107.00 is federal funds. Of the \$7,422,793.00 in LCFF Funds, \$1,744,771.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Environmental Charter High School - Lawndale plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Environmental Charter High School - Lawndale plans to spend \$10,049,065.70 for the 2024-25 school year. Of that amount, \$10,089,950.00 is tied to actions/services in the LCAP and \$-40,884.30 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

All general fund expenditures were accounted for in the LCAP.

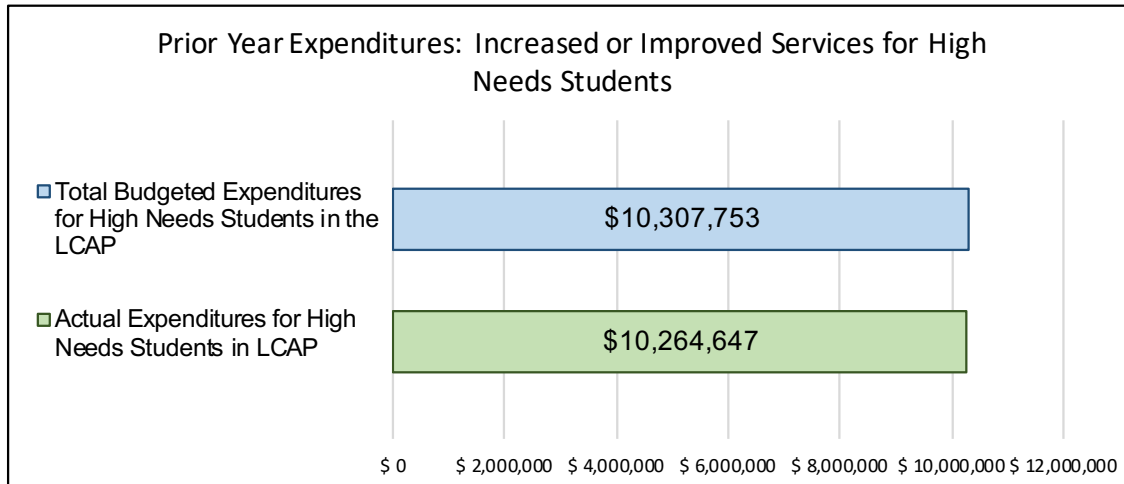
Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Environmental Charter High School - Lawndale is projecting it will receive \$1,744,771.00 based on the enrollment of foster youth, English learner, and low-income students. Environmental Charter High School - Lawndale must describe how it intends to increase or improve services for high needs students in the LCAP. Environmental Charter High School - Lawndale plans to spend \$1,659,729.00 towards meeting this requirement, as described in the LCAP. The additional improved services described in the plan include the following:

Using other state funds, the school is funding a Math Specialist, a full-time social worker, college tutors, and after-school program staff, among other services, all of which are principally directed at improving services for

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Environmental Charter High School - Lawndale budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Environmental Charter High School - Lawndale estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Environmental Charter High School - Lawndale's LCAP budgeted \$10,307,753.00 for planned actions to increase or improve services for high needs students. Environmental Charter High School - Lawndale actually spent \$10,264,647.44 for actions to increase or improve services for high needs students in 2023-24. The difference between the budgeted and actual expenditures of \$43,105.56 had the following impact on Environmental Charter High School - Lawndale's ability to increase or improve services for high needs students:

Nearly all funds (99.6%) for high needs students were spent in 2023-24. Accordingly, there was no substantial impact to actions and services for high needs students.