

Environmental Charter Schools
Education Protection Account (EPA) Spending Determination

Estimated Expenditures July 1, 2024 - June 30, 2025
 Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	ECHS-L	ECHS-G	ECMS-G	ECMS-I
Amount Available for this Fiscal Year					
Education Protection Account	8012	\$1,857,622	\$86,490	\$1,159,657	\$68,400
Expenditures					
Certificated Salaries	1000s				
Teacher Salaries	1100	\$1,857,622	\$86,490	\$1,159,657	\$68,400
Administrator Salaries	1300	\$0	\$0	\$0	\$0
Classified Salaries	2000s	\$0	\$0	\$0	\$0
Employee Benefits	3000s	\$0	\$0	\$0	\$0
Books and Supplies	4000s	\$0	\$0	\$0	\$0
Services and Other Operating Expenses	5000s	\$0	\$0	\$0	\$0
Capital Outlay	6000s	\$0	\$0	\$0	\$0
Total Expenditures		\$1,857,622	\$86,490	\$1,159,657	\$68,400