

Environmental Charter Schools
Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2023 - June 30, 2024
 Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	ECHS-L	ECHS-G	ECMS-G	ECMS-I
Amount Available for this Fiscal Year					
Education Protection Account	8012	\$1,671,131	\$66,500	\$1,020,311	\$68,400
Expenditures					
Certificated Salaries	1000s				
Teacher Salaries	1100	\$1,671,131	\$66,500	\$1,020,311	\$68,400
Administrator Salaries	1300	\$0	\$0	\$0	\$0
Classified Salaries	2000s	\$0	\$0	\$0	\$0
Employee Benefits	3000s	\$0	\$0	\$0	\$0
Books and Supplies	4000s	\$0	\$0	\$0	\$0
Services and Other Operating Expenses	5000s	\$0	\$0	\$0	\$0
Capital Outlay	6000s	\$0	\$0	\$0	\$0
Total Expenditures		\$1,671,131	\$66,500	\$1,020,311	\$68,400

*Estimated EPA Spending
 Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.