

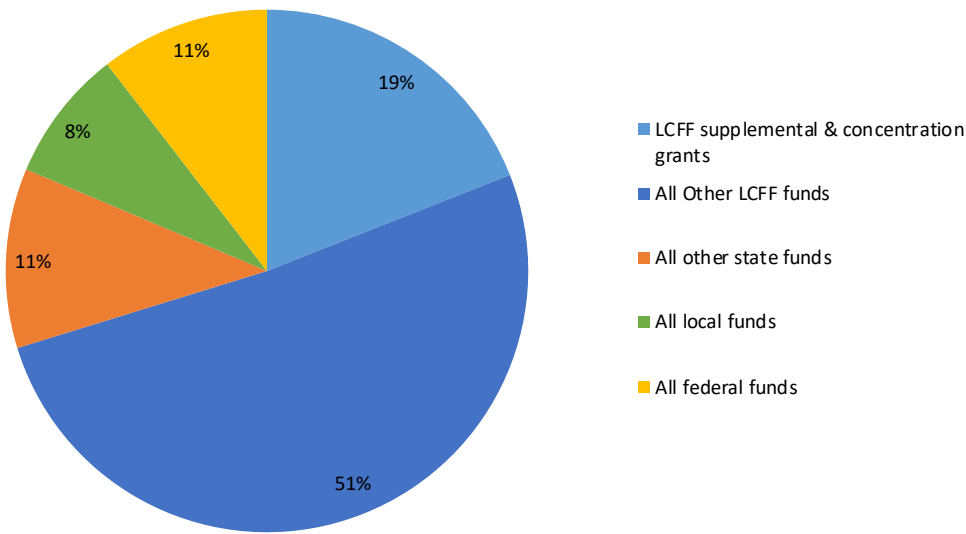
LCFF Budget Overview for Parents Template

Local Educational Agency (LEA) Name: Environmental Charter High School - Gardena
 CDS Code: 19101990140681
 School Year: 2022 – 23
 LEA contact information: Tracy Bondi, 310-214-3408, tracy_bondi@ecsonline.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2022 – 23 School Year

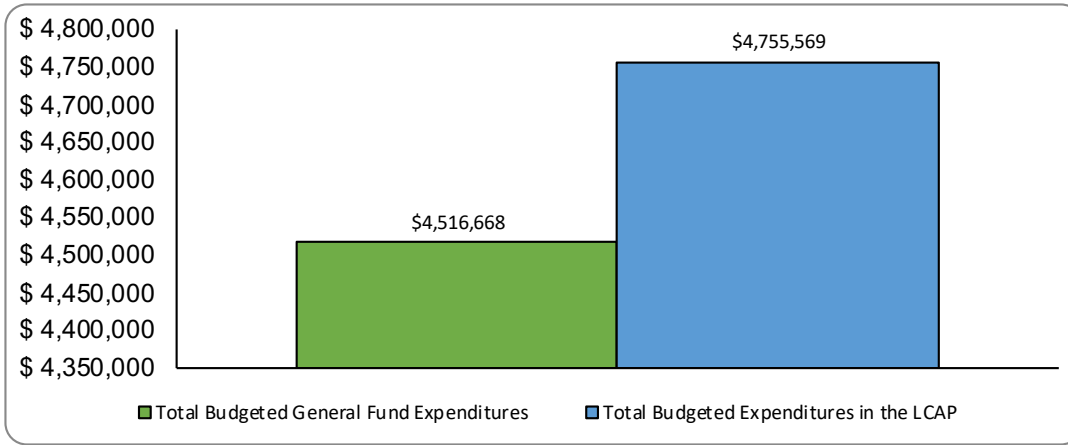
Projected Revenue by Fund Source



This chart shows the total general purpose revenue Environmental Charter High School - Gardena expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Environmental Charter High School - Gardena is \$4,896,601.00, of which \$3,439,021.00 is Local Control Funding Formula (LCFF), \$544,575.00 is other state funds, \$400,000.00 is local funds, and \$513,005.00 is federal funds. Of the \$3,439,021.00 in LCFF Funds, \$930,800.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Environmental Charter High School - Gardena plans to spend for 2022 – 23. It shows how much of the total is tied to planned actions and services in the LCAP.

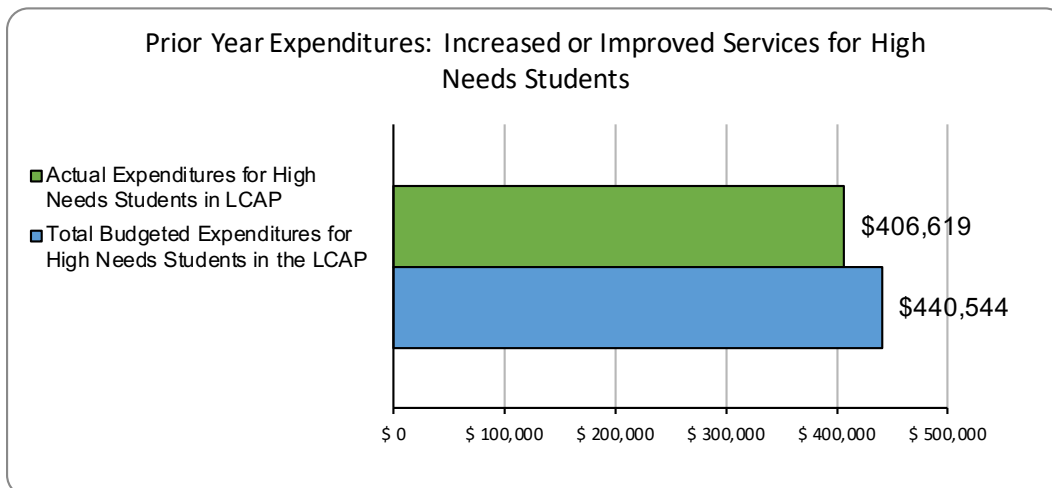
The text description of the above chart is as follows: Environmental Charter High School - Gardena plans to spend \$4,516,668.00 for the 2022 – 23 school year. Of that amount, \$4,755,569.00 is tied to actions/services in the LCAP and \$-238,901.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

We did not allocate all depreciation expense in the LCAP.

Increased or Improved Services for High Needs Students in the LCAP for the 2022 – 23 School Year

In 2022 – 23, Environmental Charter High School - Gardena is projecting it will receive \$930,800.00 based on the enrollment of foster youth, English learner, and low-income students. Environmental Charter High School - Gardena must describe how it intends to increase or improve services for high needs students in the LCAP. Environmental Charter High School - Gardena plans to spend \$949,267.00 towards meeting this requirement, as described in the LCAP.

Update on Increased or Improved Services for High Needs Students in 2021 – 22



This chart compares what Environmental Charter High School - Gardena budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Environmental Charter High School - Gardena estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2021 – 22, Environmental Charter High School - Gardena's LCAP budgeted \$440,544.00 for planned actions to increase or improve services for high needs students. Environmental Charter High School - Gardena actually spent \$406,619.00 for actions to increase or improve services for high needs students in 2021 – 22. The difference between the budgeted and actual expenditures of \$33,925.00 had the following impact on Environmental Charter High School - Gardena's ability to increase or improve services for high needs students:

This change in budget did not impact the actions and services or the overall increased or improved services for high needs students. Our high needs students count ended up lower than initially budgeted.