

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Environmental Charter Middle

CDS Code: 19 10199 0121772

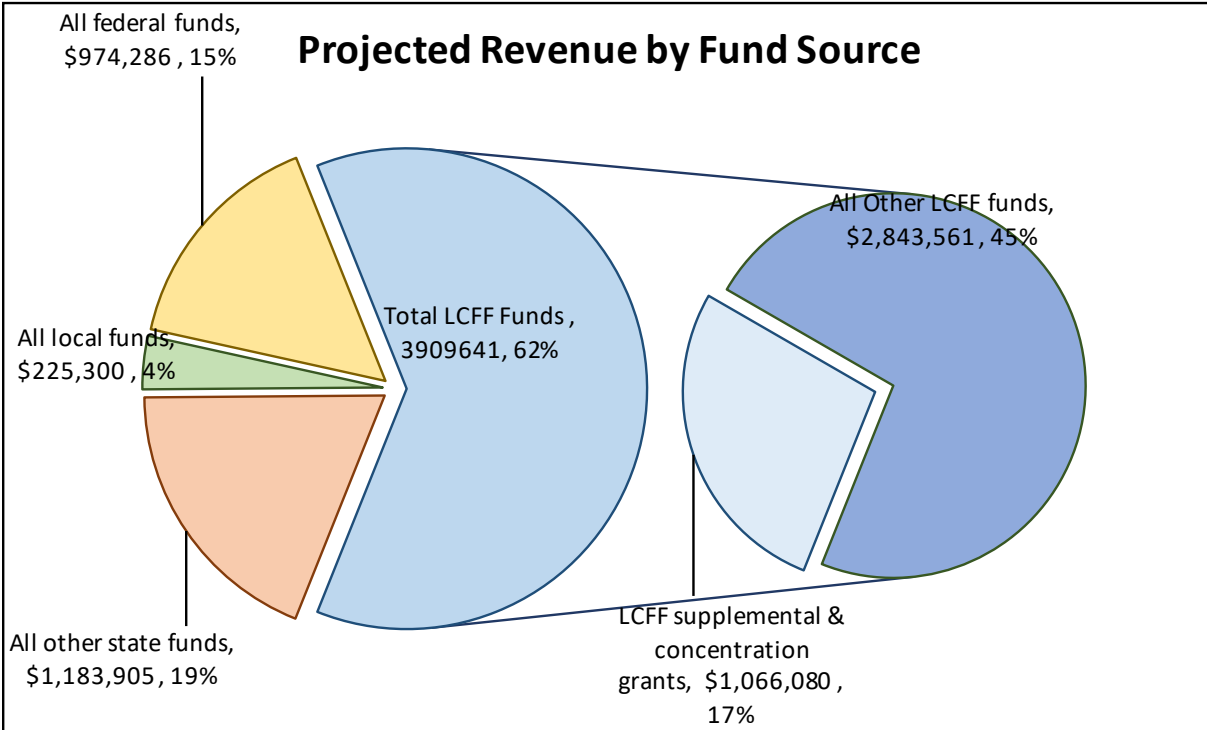
School Year: 2021 – 22

LEA contact information: Dave Trejo, Principal - 310-425-1605 - dave_trejo@ecsonline.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source

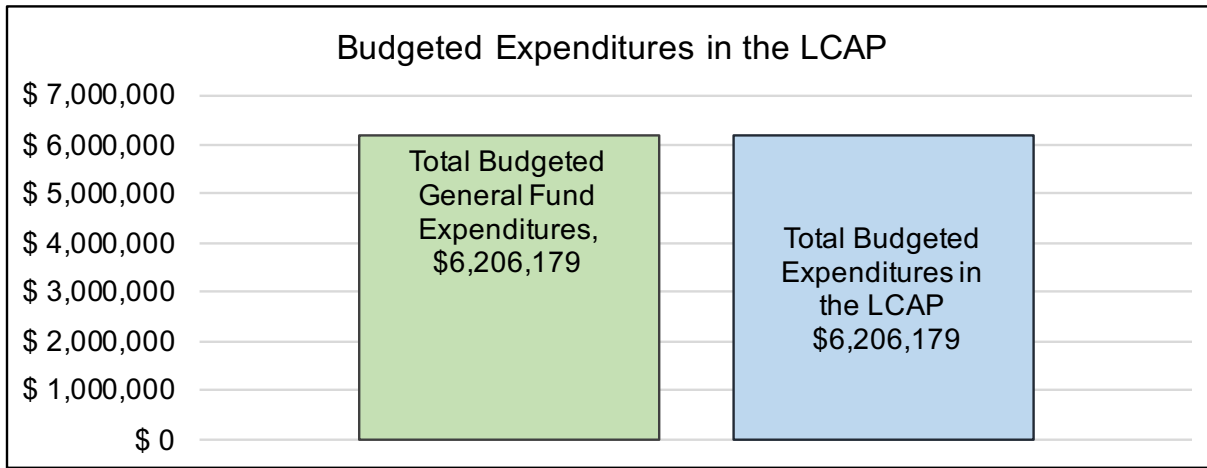


This chart shows the total general purpose revenue Environmental Charter Middle expects to receive in the coming year from all sources.

The total revenue projected for Environmental Charter Middle is \$6,293,132.00, of which \$3,909,641.00 is Local Control Funding Formula (LCFF), \$1,183,905.00 is other state funds, \$225,300.00 is local funds, and \$974,286.00 is federal funds. Of the \$3,909,641.00 in LCFF Funds, \$1,066,080.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

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This chart provides a quick summary of how much Environmental Charter Middle plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Environmental Charter Middle plans to spend \$6,206,179.00 for the 2021 – 22 school year. Of that amount, \$6,206,179.00 is tied to actions/services in the LCAP and \$0.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

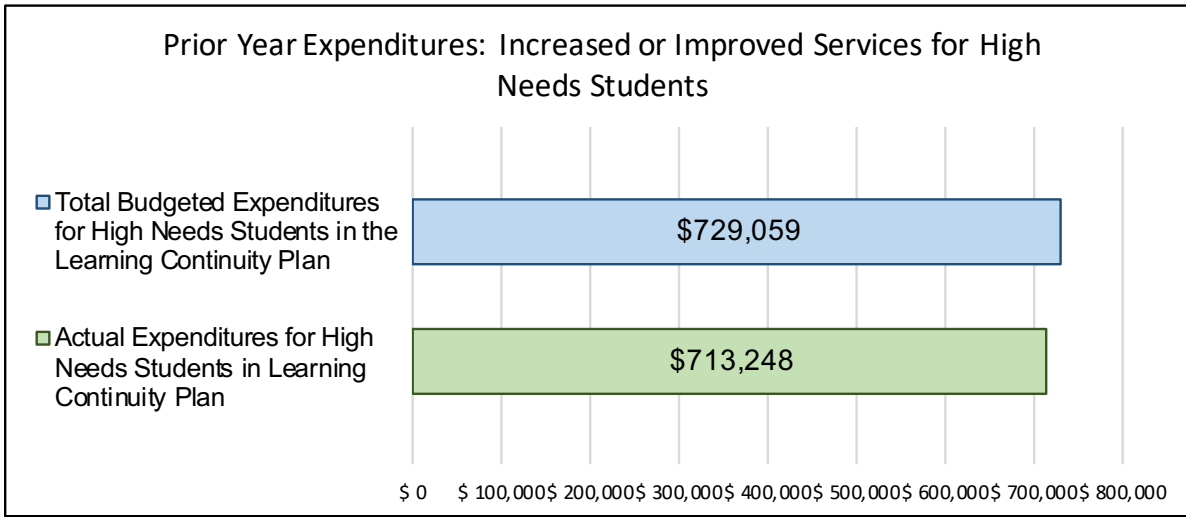
All general fund expenditures are included in the LCAP.

Increased or Improved Services for High Needs Students in in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Environmental Charter Middle is projecting it will receive \$1,066,080.00 based on the enrollment of foster youth, English learner, and low-income students. Environmental Charter Middle must describe how it intends to increase or improve services for high needs students in the LCAP. Environmental Charter Middle plans to spend \$1,455,385.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Environmental Charter Middle budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Environmental Charter Middle estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Environmental Charter Middle's Learning Continuity Plan budgeted \$729,059.00 for planned actions to increase or improve services for high needs students. Environmental Charter Middle actually spent \$713,248.00 for actions to increase or improve services for high needs students in 2020 – 21. The difference between the budgeted and actual expenditures of \$15,811.00 had the following impact on Environmental Charter Middle's ability to increase or improve services for high needs students:

ECMSG decided to share an interventionist with ECMSI, which did not impact the actions or services offered.