

LCFF Budget Overview for Parents

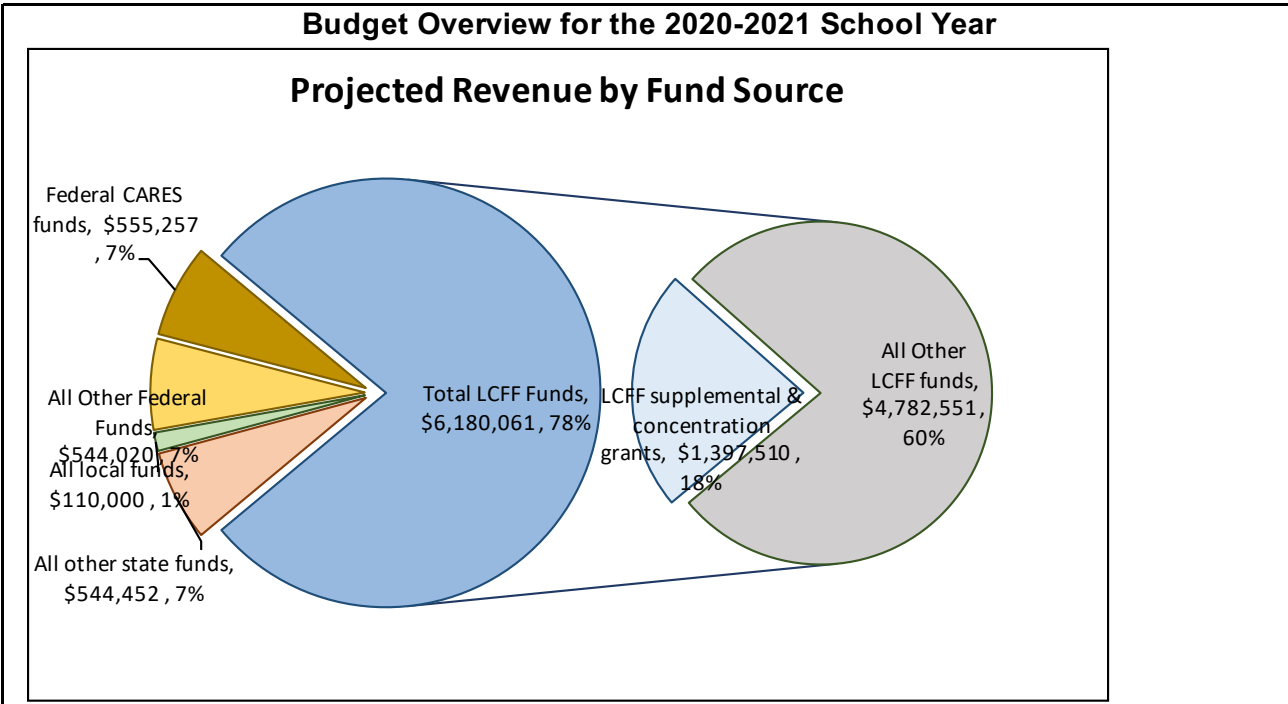
Local Educational Agency (LEA) Name: Environmental Charter High School

CDS Code: 19 64691 1996438

School Year: 2020-2021

LEA contact information: Tracy Bondi, 310-214-3408 tracy_bondi@ecsonline.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

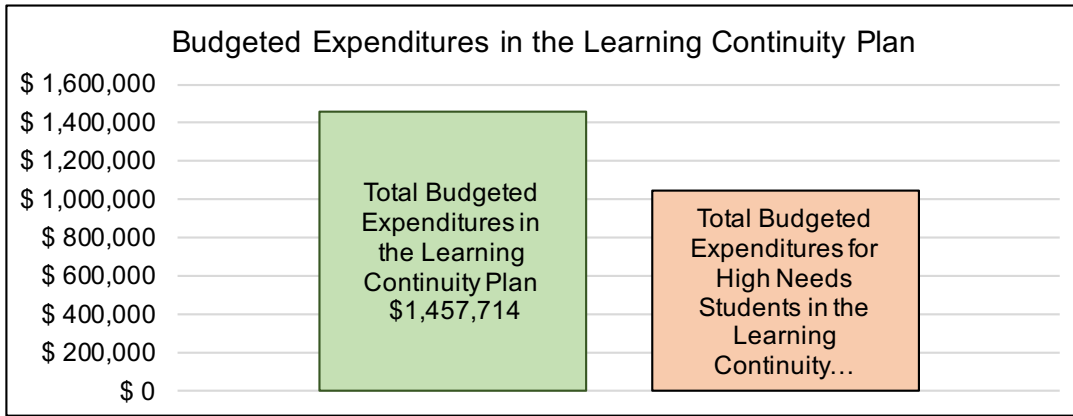


This chart shows the total general purpose revenue Environmental Charter High School expects to receive in the coming year from all sources.

The total revenue projected for Environmental Charter High School is \$7,933,790.00, of which \$6,180,061.00 is Local Control Funding Formula (LCFF) funds, \$544,452.00 is other state funds, \$110,000.00 is local funds, and \$1,099,277.00 is federal funds. Of the \$1,099,277.00 in federal funds, \$555,257.00 are federal CARES Act funds. Of the \$6,180,061.00 in LCFF Funds, \$1,397,510.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

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This chart provides a quick summary of how much Environmental Charter High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Environmental Charter High School plans to spend \$7,687,577.00 for the 2020-2021 school year. Of that amount, \$1,457,714.00 is tied to actions/services in the Learning Continuity Plan and \$6,229,863.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Many of a school's typical expenses were not listed in the learning continuity plan - for example, most employee salaries and benefits, renovations to the building, costs of operating the building. Most salaries are not included in the LCP - ECHS spends \$1.625 million on employees for the educational program that was not included in the LCP. Other items in the budget but not included in the LCP: \$545k for operational employees, \$1 million for health insurance / benefits, \$269k for curriculum / instructional materials and supplies, \$1.1 million for professional services such as rent, utilities consultants, accounting / business services, payroll services, insurance, etc., \$640k for capital improvements (installing HVAC at the site), \$350k for Teacher Development, \$47k for the ELD program, \$15k for the after school program, and \$480k for ECS home office employees.

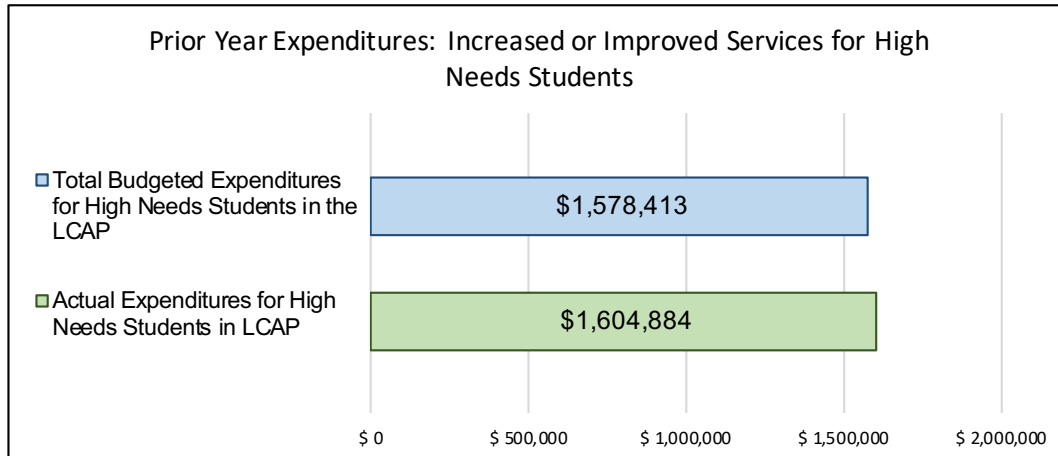
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Environmental Charter High School is projecting it will receive \$1,397,510.00 based on the enrollment of foster youth, English learner, and low-income students. Environmental Charter High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Environmental Charter High School plans to spend \$1,042,671.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Examples of additional actions include the oversight and provision of the ELD Program - including the RFEP process, ELD course implementation, ELD standards implementation, and instructional coaching and support for these students. ECHS is promoting parent participation in programs for unduplicated pupils by providing quality written and in-person translations. All teachers will also participate in the ECS Teacher Development System (TDS), which includes training on the ECS Best Practices rubric, a collaboratively designed, research-based rubric that is designed to meet the needs of low income, English learners and foster students. These processes will drive improvements in instruction and programs for UDPs.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Environmental Charter High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Environmental Charter High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Environmental Charter High School's LCAP budgeted \$1,578,413.00 for planned actions to increase or improve services for high needs students. Environmental Charter High School actually spent \$1,604,884.00 for actions to increase or improve services for high needs students in 2019-2020.