

Environmental Charter Schools

Education Protection Account (EPA) Spending Determination*

Estimated Expenditures July 1, 2016 - June 30, 2017

Education Protection Account (Object Code 8012, Resource Code 1400-0)

	Object Codes	ECHS	ECMS-G	ECMS-I
Amount Available for this Fiscal Year				
Education Protection Account	8012	\$776,419	\$459,272	\$47,352
Expenditures				
Certificated Salaries	1000s			
Teacher Salaries	1100	\$776,419	\$459,272	\$47,352
Administrator Salaries	1300	\$0	\$0	\$0
Classified Salaries	2000s	\$0	\$0	\$0
Employee Benefits	3000s	\$0	\$0	\$0
Books and Supplies	4000s	\$0	\$0	\$0
Services and Other Operating Expenses	5000s	\$0	\$0	\$0
Capital Outlay	6000s	\$0	\$0	\$0
Total Expenditures		\$776,419	\$459,272	\$47,352

*Estimated EPA Spending

Actual amount and expenses may be different than stated. Per Proposition 30, EPA funds may not be used for salaries or benefits of administrators or any other administrative costs.